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Annual Reports Division of Forests and Parks Fiscal Years 1992 and 1993

Massachusetts Department of Environmental Management



Smokey the Bear visits Clarksburg State Park (photo by Tim Zelazo)



COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
DIVISION OF FORESTS AND PARKS
1992/93 BIENNIAL REPORT

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ATTENDANCE

INCOME

CAPITAL IMPROVEMENT PROJECTS

LAND ACQUISITIONS

FORWARD

This bi-annual report for the fiscal years 1992 and 1993 is primarily aimed at maintaining a statistical record continuity to assist anyone researching the Massachusetts forests and parks system. The program descriptive text is purposely abbreviated. We hope to return to a fuller exposition of our goals and accomplishments in the 1994 report.

FORESTS & PARKS HIGHLIGHTS: By Region for FY 1992 and FY 1993

REGION ONE (Southeastern Massachusetts)

Five rinks were privatized in december of 1992. One Rink was closed to public use due to a system failure.

The sixth rink (Taunton) had new floor constructed and re-opened October 7, 1993, under privatization.

Construction commenced on a visitor center at Borderland late in FY 1993. When open it will allow for expansion of programming and public service.

Roxbury Heritage State Park was officially opened in September of 1992 and has a full schedule of programming.

Rehab done at Horseneck Beach; new gates, flag poles, repairs to parking lots and John Reed Road.

Activity at Fall River Heritage State Park included the coming of the "Bounty" with consideration of berthing it at the park.

The State Police Mounted Unit at Horseneck Beach was well received. The program started in the summer of 1992 and resumed in the summer of 1993.

Pilgrim Memorial State Park Summer Blast off took place for three days in June 1993, and was enjoyed by approximately 200,000 people. In conjunction with the festival, NOAA held their Stellwagen Bank dedication.

At Nickerson State Park, Cape Repertory Theatre, Inc. received a twenty five year lease on five acres of land and four structures so they can continue their summer theatre productions.

RFP's were submitted this summer for re-use of the Crosby Mansion in Nickerson State Park. Three proposals were submitted; Cape Cod Astronomical Foundation, Friends of Crosby Mansion and Brook N. Williams, AIA. Evaluation continues as of June, 1993.

REGION TWO (Northeastern Massachusetts)

Areas closed due to budget constraints: Bradley Palmer, Pearl Hill and Harold Parker (Day Use) together with the elimination of the Interpretive Program at Great Brook Farm.

New Equipment: Included a \$25,000.00 tractor with Hydroclipper unit for trail maintenance as well as new dump truck with plow for Great Brook Farm.

Four skating rinks privatized: Lowell, Haverhill, Newburyport and Peabody.

Concessions: New camp store opened at Salisbury.

Computers: The majority of Region II areas have been equipped with computers and connected to the E.O.E.A. Wide Area Network as dial-in sites.

Construction Projects: Maintenance garage at Halibut Point, bathhouse at Cochituate, bathhouse at Hopkinton and a new boardwalk at Salisbury Beach.

Storm Damage: Both Hurricane Bob and the "No-name" storm on Halloween wreaked havoc at our coastal areas. The Supervisor's house at Salisbury Beach had to be removed and the beach area restored to its natural condition.

Sandy Point: We are continuing to work closely with the Parker River National Wildlife Sanctuary and the Trustees of Reservation on the protection of endangered species, Piping Plovers and Nesting Terns.

REGION THREE (Central Massachusetts)

GOALS Plans

Completed GOALS Plan for Douglas State Forest.
Began final review of Moore State Park GOALS Plan.

Significant Construction Projects

Completed new bituminous parking lot at Gardner Heritage State Park (Dunns Pond area). Completed construction of new bathhouse/comfort station building at Douglas State Forest (Wallum Lake day-use area). Installed five new picnic pavilions at the following Region III facilities - Wells State Park, Douglas State Forest, Lake Dennison Recreation Area, Quinsigamond State park and Rutland State Park.

Management Issues

East Brimfield Reservoir, (except for Streeter Point Recreation Area) Holland Pond Recreation area and Tully Recreation area are returned to the Corps of Army Engineers.

Regional Offices took over responsibility for advertising issuing and managing all concession permits.

All facilities opened and operating prior to FY 1992 seasonal opening dates.

Region III lost its Heavy Equipment Operator and both of its carpenters to early retirement or other factors.

Legislatively mandated Safety Study at Purgatory Chasm is completed. Most study recommendations have been implemented.

Winter staff consolidation plans were developed and implemented in FY 1993.

Significant progress made in FY 1993 in installing computer systems in Region facilities and training field staff in their use.

REGION FOUR (Connecticut River Valley)

The Holyoke Swimming Pool was demolished and the area restored to open land in the spring of 1993. Removed safety and liability problem. DEM continues to operate a city pool that had been closed due to budgetary problems.

A new Friends group was formed for Mohawk Trail State Forest during FY 1993 led by Bob Leverett of Holyoke Community College.

The Norwottuck Rail Trail was 98% complete by the of the FY 1993, but has been heavily used by the public since the fall of 1992.

The Granby Dinosaur Museum building was turned over to the town of Granby for use as a police station. The lease is for ten years.

The Holyoke and Springfield Rinks were privatized in December of 1992. Staff was reassigned to parks.

The West Branch of the Westfield River State Forest was rededicated as the Gilbert A Bliss State Forest in the fall of 1992.

The Warwick Prison Camp was closed at the end of FY 1993. Inmates had not been available for crew work for almost a year prior to that time.

A YCC program was instituted in Berkshire County, using Berkshire Training and Employment as a sponsor. Projects were done at Pittsfield State Forest.

REGION FIVE (Berkshires)

The Greylock Visitor Center Advisory Committee completed a request for expressions of interest (RFEI) for the management of the Center. A marketing RFP is being prepared in anticipation for ground breaking in FY 1994.

Purchase of the 535 acre Haley-Greene properties in Williamstown was completed and a GOALS plan is in place. DEM will share joint management responsibilities with the Williamstown Rural Lands Foundation. This property provides public access from the Williamstown side of Mount Greylock, and protects the trails which continue to the summit of Mount Greylock.

Acquisition of the Farr property at Pittsfield State Forest has been completed through cooperation of the Berkshire County Land Trust. This 107 acre parcel was dedicated as the B. Harold Goodrich and Ethel Goodrich Farr memorial Forest.

Computers have been installed at Beartown State Forest, Savoy Mountain State Forest, Tolland State Forest, and Western Gateway Heritage State Park to allow access to the Network by our staff.

In terms of rehab and construction; the Beartown comfort station at Benedict Pond has been replaced, and office and restrooms at Mount Washington are underway, the October Mountain contact station has been renovated, and the office and restrooms at the Tolland headquarters were completed.

Statistical Report - FY 92-93

Service Forestry Program Bureau of Forest Development

FY 1992

	No.	Ac.	Bd. Ft. *	Cds.
Ch. 132 Plans	670	26,593	47.9 MM	54,736
Stewardship Plans	76	7,546	----	----
Ch. 61 Plans	222	16,473	----	----
Ch. 61A Plans	65	3,955	----	----
Timber Stand Impr.	----	1,437	----	----
Landowner Assists	1,596	----	----	----
Urban Assists	31	----	----	----
Referrals to Consultants	315	----	----	----

FY 1993

			Bd. Ft. *	
Ch. 132 Plans	657	26,595	51.9 MM	39,903
Stewardship Plans	231	23,541	----	----
Ch. 61 Plans	188	11,994	----	----
Ch. 61A Plans	59	4,278	----	----
Timber Stand Impr.	----	556	----	----
Landowner Assists	1,542	----	----	----
Urban Assists	105	----	----	----

* MM = Million Board Feet

Management Forester Annual Report

Fiscal 1992

Sawtimber and Biomass Sales

District	# Jobs	Revenues	MBF	Tons	Cords	Acres
Southeast	5	8,219.65	219	3,222	57	265
Northeast	4	26,778.31	336	200	175	80
Mid-State	5	8,661.05	228	-	380	99
E. CT. Valley	See	narrative	-	-	-	
W. CT. Valley	See	narrative				
N. Berkshire	3	29,009.05	314	-	302	62
C. Berkshire	5	105,881.00	813		343	289
S. Berkshire	6	112,284.95	471	-	300	136
Total	28	290,834.01	2381	3,422	1557	931

Home Fuelwood

District	Revenue	Cords	Lots	Acres
Southeast	-	-	-	-
Northeast	5,566.59	249	45	59
Mid-State	2,640.59	181	32	28
E. Conn. Valley	784.01	57	18	20
W. Conn. Valley	564.00	49	5	4
N. Berkshire	459.25	73	16	13
C. Berkshire	-	-	-	-
S. Berkshire	1,142.00	100	1	11
Total	11,156.44	709	117	135

Commercial Fuelwood Sales

District	Revenue	Cords	Lots	Acres
Southeast	-	-	-	-
Northeast	1,850.00	148	2	34
Mid-State	8,951.74	772	5	154
E. Conn. Valley	4,200.00	703	4	172
W. Conn. Valley	6,322.00	351	2	53
N. Berkshire	-	-	-	-
C. Berkshire	5,000.00	188	2	18
S. Berkshire	1,142.00	100	1	11
Total	27,465.74	2262	16	442

Miscellaneous

District	TSI Acres	Boundary Maint. Miles	Other	Other
Southeast	34	2.0	-	-
Northeast	-	5.0	-	-
Mid-State	200	18.0		
E. Conn. Valley	180	3.0		
W. Conn. Valley		12.0		
N. Berkshire	-	5.0	-	-
C. Berkshire	-	13.4	-	-
S. Berkshire	-	1.9	-	-
Total	414	60.3		

Narrative - Sawtimber volume for ECV does not include 200 mbf that was offered for sale, but went unsold.

Management Forester Annual Report

Fiscal 1993

Sawtimber and Biomass Sales

District	# Jobs	Revenues	MBF	Tons	Cords	Acres
Southeast	3	6,804.41	51	2,358	107	83
Northeast	3	34,644.41	299	800	-	80
Mid-State	5	25,723.24	392	2,100	380	160
E. CT. Valley	4	7,287.34	404	199	213	143
W. CT. Valley	2	27,256.00	341	-	256	82
N. Berkshire	2	29,462.70	434	-	315	40
C. Berkshire	5	81,887.00	454	-	-	102
S. Berkshire	6	83,649.20	448	-	304	110
Total	30	296,714.3	2823	5,457	1575	800

Home Fuelwood

District	Revenue	Cords	Lots	Acres
Southeast	4,588.19	131	34	42
Northeast	4,782.16	224	47	61
Mid-State	3,627.39	177	34	29
E. Conn. Valley	1,115.72	101	25	25
W. Conn. Valley	108,012.00	80	9	9
N. Berkshire	430.50	136	20	20
C. Berkshire	50.00	5	1	1
S. Berkshire	1,239.50	77	14	18
Total	123,845.46	931	184	205

Commercial Fuelwood Sales

District	Revenue	Cords	Lots	Acres
Southeast	-	-	-	-
Northeast	-	-	-	-
Mid-State	4,688.00	283	3	48
E. Conn. Valley	3,166.86	486	2	42
W. Conn. Valley	3,017.00	228	1	63
N. Berkshire	-	-	-	-
C. Berkshire	-	-	-	-
S. Berkshire	250.00	25	1	-
Total	11,121.86	1022	7	153

Miscellaneous

District	TSI Acres	Boundary Maint. Miles	Other	Other
Southeast	124	1.0	-	-
Northeast	-	5.0	-	-
Mid-State	175	16.0	-	-
E. Conn. Valley	167	4.0	-	-
W. Conn. Valley	-	5.0	-	-
N. Berkshire	-	7.0	-	-
C. Berkshire	-	2.6	-	-
S. Berkshire	-	2.5	-	-
Total	466	43.1		

BUREAU OF SHADE TREE MANAGEMENT AND PEST CONTROL

ANNUAL REPORT

FISCAL YEAR 1992

DISTRICT SUPERVISOR ACTIVITIES

Municipal Assistance	157
Educational Programs	
Attended	27
Conducted	5
Arbor Day Programs	
Number of Programs	43
Number of Seedlings Distributed	15,000
Special Projects	
Aerial spraying for Gypsy Moth Control	27 Man Days
Hurricane Bob Cleanup	75 Man Days
Forest Health Monitoring Research	39 Man Days
Insect Surveys	44 Man Days
Research Projects in conjunction with UMASS and USDA	70 Man Days
Christmas Tree for Constitution	3 Man Days

SHADE TREE MANAGEMENT CREW ACTIVITIES

Forest & Park Work	
Number of Areas Assisted	73
Number of Trees Pruned	3,424
Number of Trees Removed	1,442
Number of Stumps Removed	311
Assistance to Other Agencies	
Number of Agencies Assisted	12
Number of Man Days'	104
Number of Trees Removed	562
Number of Trees Pruned	1,076

URBAN FORESTRY ACTIVITIES

Total Grant Applications Received:	
Number	8
Dollars	300,000

Total Grants Funded:	
Number	5
Dollars	195,000
Grants to Volunteer Groups:	
Number	3
Dollars	75,000
Total number of volunteers involved	500
Number of Trees Planted:	
Seedlings	580,000
Saplings and larger	5,500
Number of Communities Provided Technical Assistance:	285
Number of Tree Cities USA:	
Basic Award	17
Growth Award	7
Number of Mass ReLeaf Awards:	21
SBA Activities:	
Total Number of Grants Received and funded	19
Total Dollar Awards	300,584
Total Number of Trees Planted	1,500
Number of Volunteer Groups supported	204

INSECT AND DISEASE ACTIVITY

Gypsy Moth Populations declined from 282,143 acres in 1991 to 123,794 acres this year. Expected defoliation in 1993 will be heaviest in the south shore area. This year we treated 2,770 acres with Dipel 6AF applied at 24 BIU undiluted by Helicopter. See Map "A".

Oak Leaf Tier populations remained low. No defoliation was noted and the pheromone trap catches were minimal.

Oak Leaf Skeletonizer populations are starting to increase in Northern Worcester County. Defoliation estimated at 5000 acres.

Hemlock Wooly Adelgid continues to spread. Infestations have been found in Agawam, Southwick, Mashpee, Plymouth, Stoughton, Milton, Brookline, Newton, Waltham and Manchester. See Map "B".

Hemlock Looper populations continue to cause problems in Orange and New Salem with 624 acres of heavy defoliation. Ground surveys in Petersham, Athol,

Barre, and Hardwick detected an estimated of 1,700 additional acres of light to moderate defoliation. See Map "C".

Larch Sawfly populations are starting to increase. Light to moderate defoliation was reported in the Barre area.

Pitch Pine Looper populations continue to increase in Plymouth County.

Pine Needle Miner populations continue to cause defoliation on Cape Cod, 3,187 acres were mapped from the air. See Map "C".

Fall Webworm continues to cause heavy defoliation in Worcester and Middlesex Counties.

Eastern Tent Caterpillar populations have increased greatly in Middlesex County.

Satin Moth populations continued in Berkshire County with 500 acres reported defoliated.

Dogwood Anthracnose can be found throughout the state.

BUREAU OF SHADE TREE MANAGEMENT AND PEST CONTROL

ANNUAL REPORT

FISCAL YEAR 1993

DISTRICT SUPERVISOR ACTIVITIES

Municipal Assistance 224

Educational Programs:

Attended 19

Conducted 8

Arbor Day Programs:

Number of Programs 41

Number of Seedlings distributed 15,000

Special Projects:

Gypsy Moth Plots 59

Research Projects in conjunction with
UMASS and USDA 10

Christmas Tree for the Constitution 1

Aquatic Weed Survey 6

Dam Inspections 7

Aerial Survey 13

Insect Survey 47

Gypsy Moth Spraying 13

North American Maple Project 10

Forest Health Monitoring Research 86

Number of Telephone Inquiries Answered 498

Number of Property Owners Assisted 78

SHADE TREE MANAGEMENT CREW ACTIVITIES

Forest & Park Work:

Number of Areas Assisted 72

Number of Trees Pruned 1,727

Number of Trees Removed 1,705

Number of Stumps Removed 184

Assistance to Other Agencies:

Number of Agencies Assisted 7

Number of Man Days 12

Number of Trees Removed 28

Number of Trees Pruned 30

Special Projects

Search and Rescue	2 Man Days
Pesticide Application	87 Man Days
Holyoke Rail Trail, Brush Clearing	30 Man Days
Lift Truck Assistance to Constr. Crew	15 Man Days
Sugaring at Krug Sugar Bush	21 Man Days
Ground Maintenance at Park area	69 Man Days
Lift Truck Assistance to other DEM Projects	3 Man Days
Line Clearance to Fire Towers	12 Man Days

URBAN FORESTRY ACTIVITIES

Total Grant Applications Received:

Number	40
Dollars	\$ 69,665

Total Grants Funded:

Number	18
Dollars	\$ 34,495

Grants to Volunteer Groups:

Number	18
Dollars	\$ 34,495
Total number of volunteers involved	1,350

Number of Trees Planted:

Seedlings	18,000
Saplings and Larger	300

Number of Communities provided technical assistance:

300

Number of Tree Cities USA:

Basic Award	20
Growth Award	3

Number of Mass ReLeaf Awards:

24

SBA Activities:

Total Number of Grants Received	62
Total Number of Grants Funded	52
Total Dollar Awards	\$704,035.20
Total Number of Trees Planted	3,656

Number of Volunteer Groups Supported

220

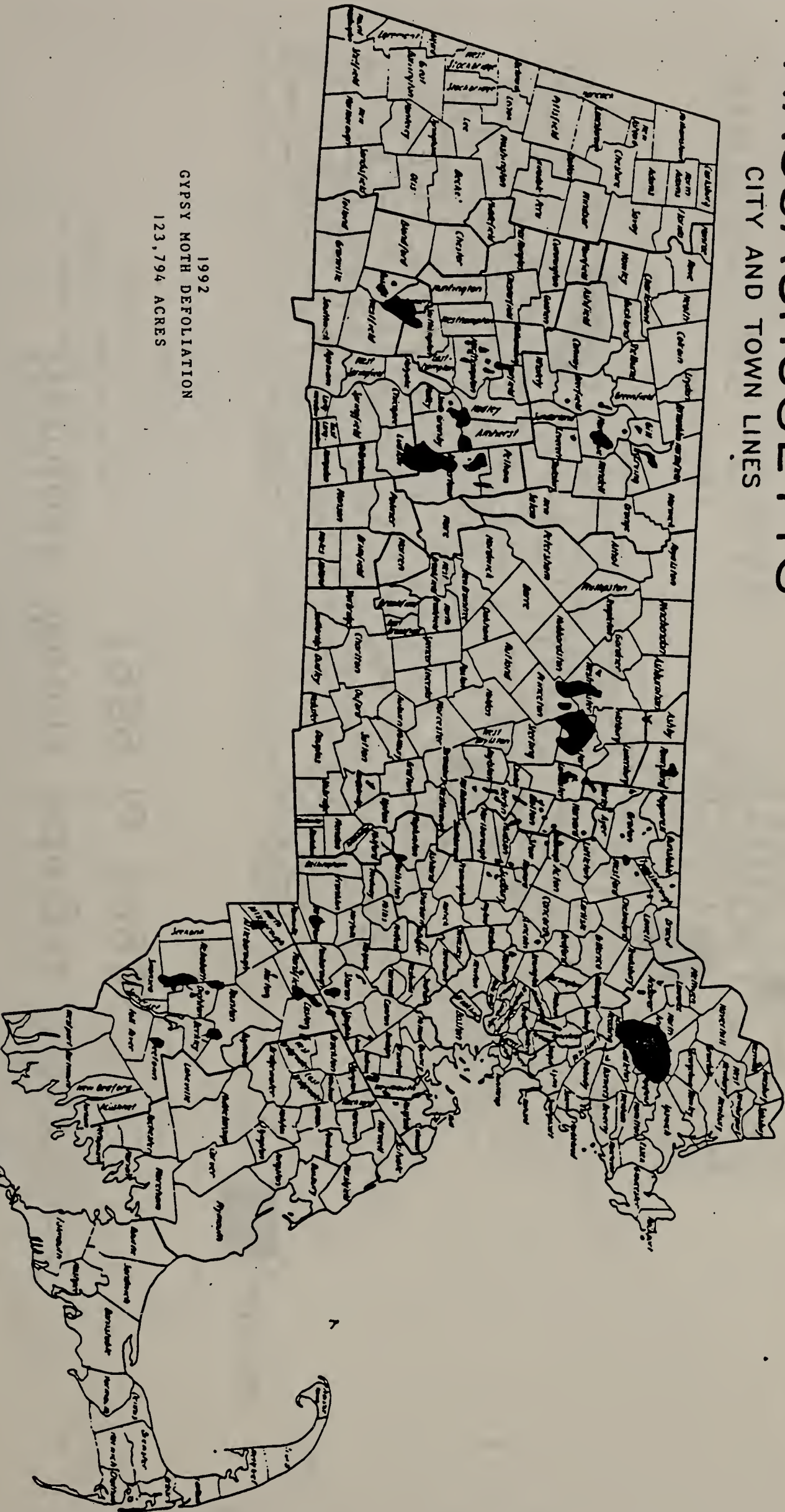
INSECT AND DISEASE ACTIVITY

Gypsy Moth populations continue to decline with 88,684 acres defoliated. Expected defoliation in 1994 will be heaviest in the south shore area and Middlesex County. The Cape is starting to show a population increase. See Map "A".

MASSACHUSETTS

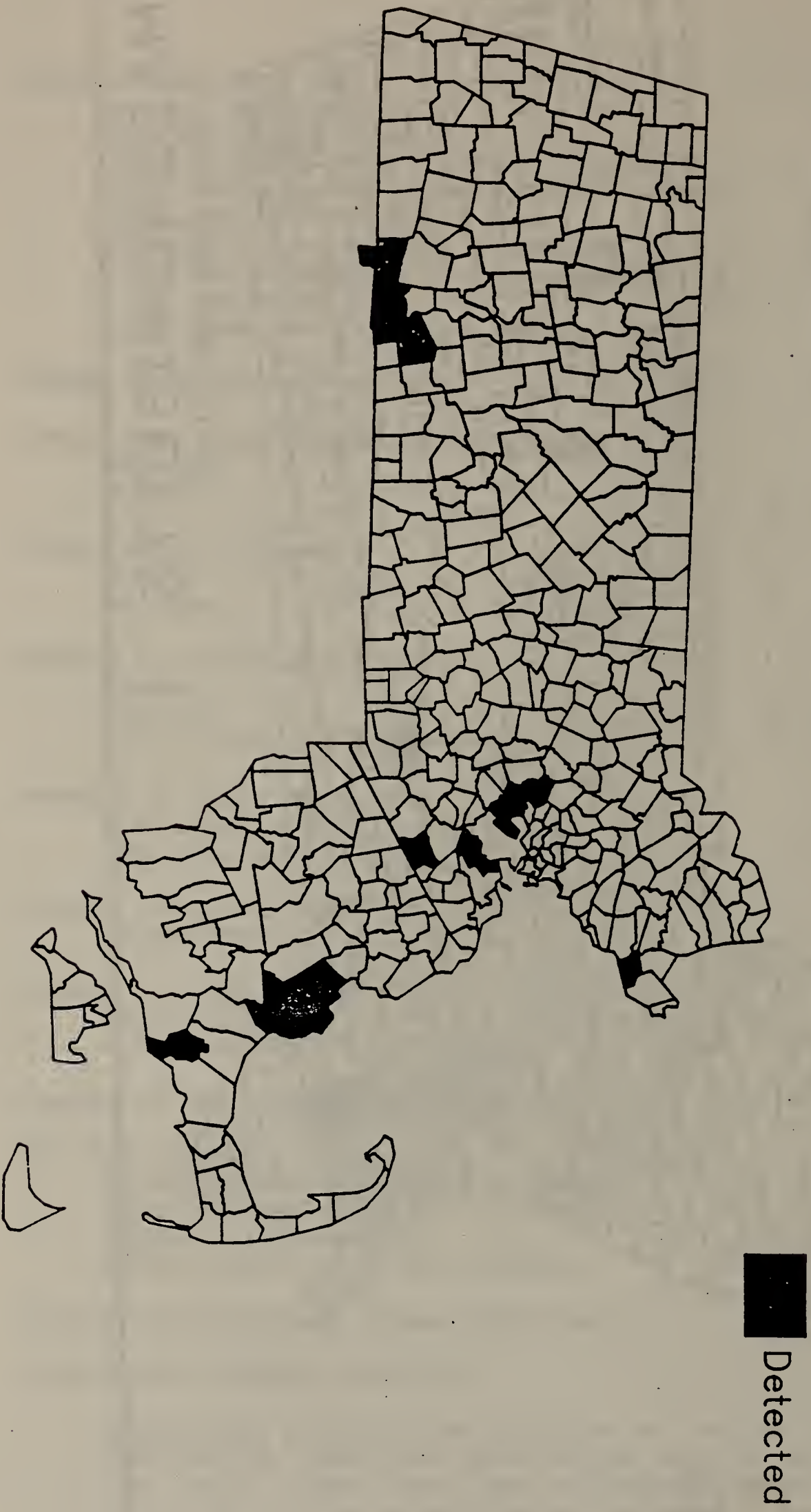
CITY AND TOWN LINES

1992
GYPSY MOTH DEFOLIATION
123,794 ACRES



SCALE
MILES

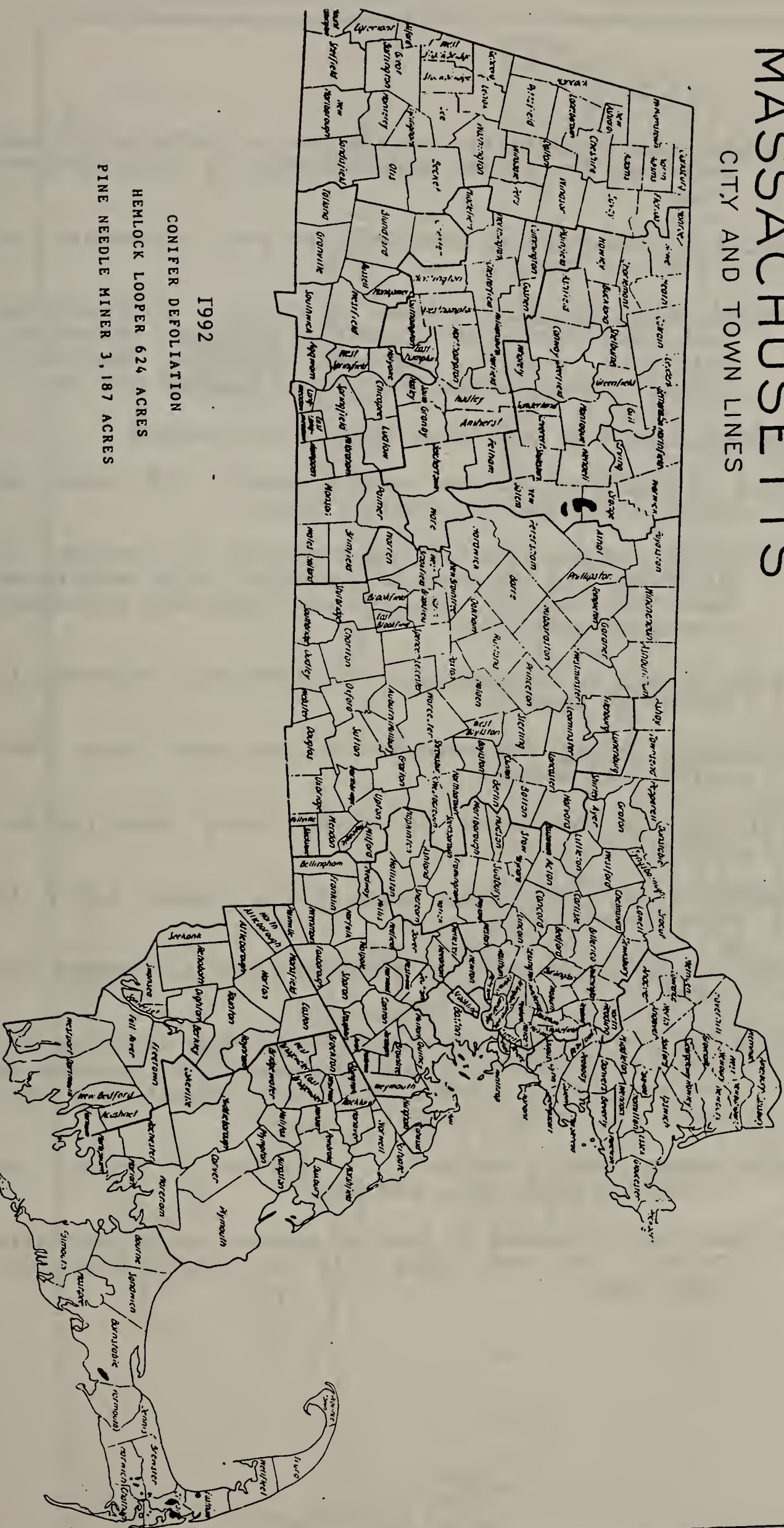
Hemlock Woolly Adelgid Detections 1989 to 1992



MASSACHUSETTS

CITY AND TOWN LINES

1992
 CONIFER DEFOLIATION
 HEMLOCK LOOPER 624 ACRES
 PINE NEEDLE MINER 3,187 ACRES



SCALE
 0 1 2 3 4 5 6 7 8 9 10



Oak Leaf Tier populations remain low. No defoliation was noted and no catches were recorded in the pheromone traps.

Oak Leaf Skeletonizer populations are increasing in Worcester County.

Hemlock Wooly Adelgid continue to spread. Infestations have been located in Lakeville, Chicopee, Sandwich, Brimfield, Taunton, Wareham, Cambridge, Westport, Rehoboth, Barnstable, and Russell. See Map "B".

Hemlock Looper no new defoliation was recorded.

Larch Sawfly populations remain stable, 25 acres of defoliation was reported in Barre.

Pitch Pine Looper populations continue to increase in Plymouth and Barnstable Counties with scattered heavy defoliation. One private campground conducted a control operation.

Winter Injury on Red Spruce 1,501 acres were recorded in Berkshire County.

Salt spray Injury was recorded on the outer cape, 7000 acres were mapped.

Fall Webworm continues to cause heavy defoliation. statewide.

Eastern Tent Caterpillar populations remain heavy in Middlesex County.

Pear Thrips trap catches increased but no damage was noted.

White Ash decline was noted statewide, the trees do not exhibit the signs of ash yellows. The problem is believed to be water related or a result of a very heavy seed crop in 1992.

Anthracnose was prevalent in Berkshire County on sycamore, white oak, and ash.

Tar Spot has increased in central and northern Berkshire County. In some cases this has caused premature leaf drop.

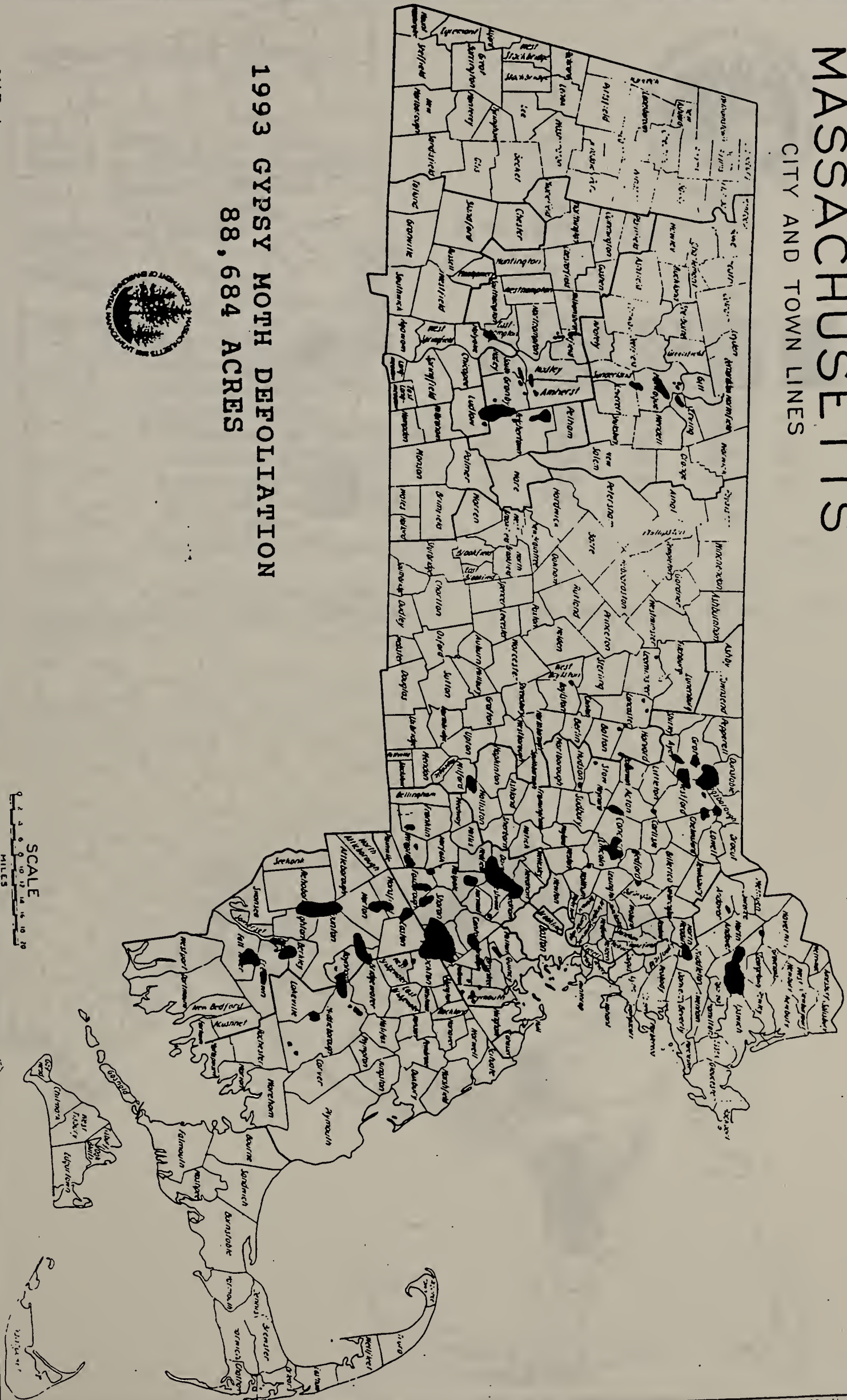
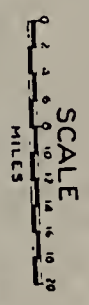
MASSACHUSETTS

CITY AND TOWN LINES

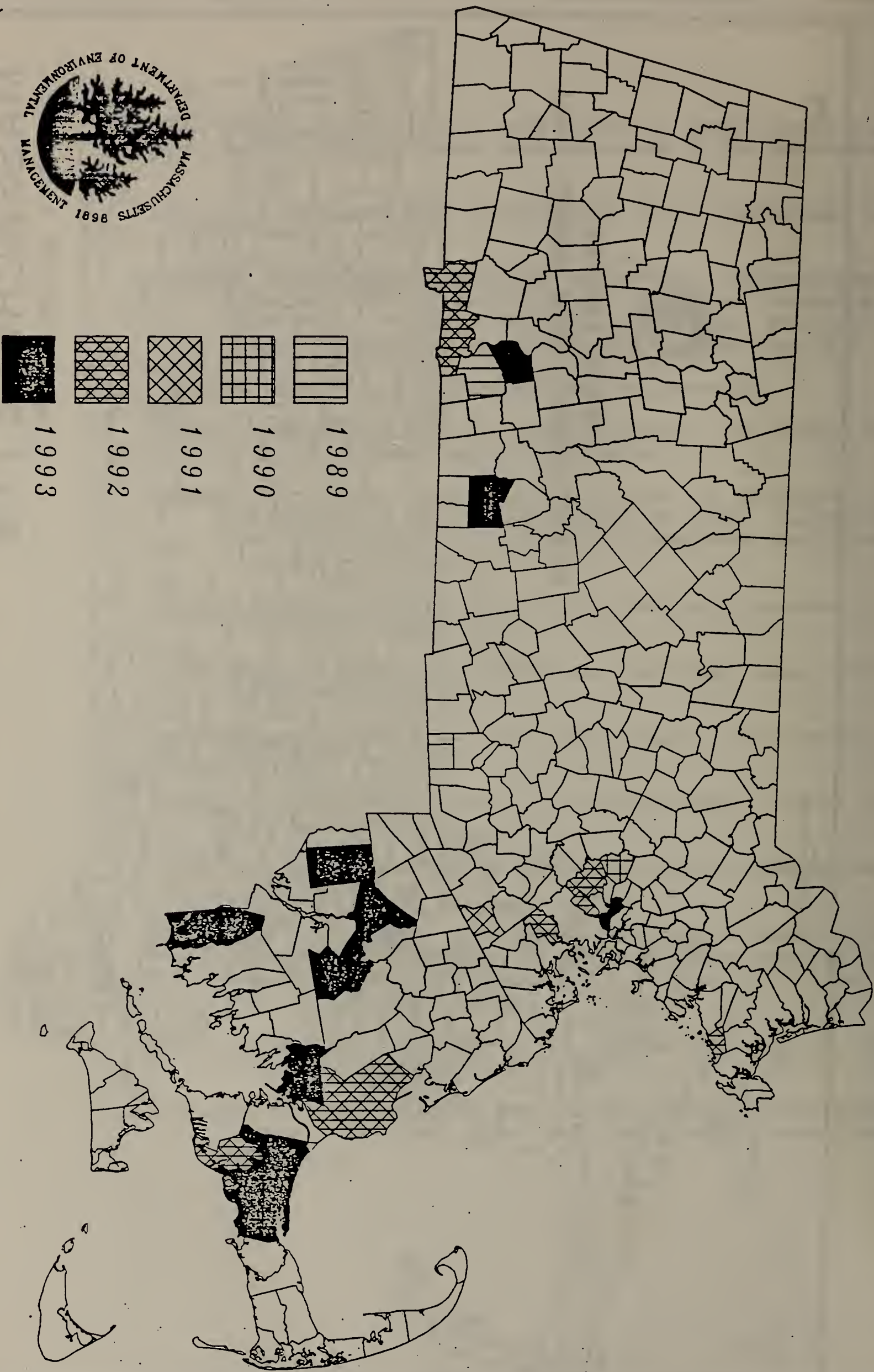
1993 GYPSY MOTH DEFOLIATION
88,684 ACRES



MAP A



HEMLOCK WOOLLY ADELGID INFESTATIONS



BUREAU OF FIRE CONTROL

	FY 92	FY 93
Total Miles Patrolled	380,294	346,515
Total Prevention Programs	782	804
School Programs	408	418
Civic Groups	374	386
Number of people	1,797,889	2,134,580
Total Fires	4,390	4,318
Detection: Towers	2,052	2,059
Aircraft	3	45
Assistance:	573	2,682
Division Personnel	754	1,226
Bureau Apparatus	585	690
Bureau Pumps	236	424
Bureau Hose	93,800	462,600
Fires on Division Lands	78	140
Division Personnel	311	402
Bureau Apparatus	113	157
Logging Inspections	506	750
Violations	92	205
Forest Rds Maintained	334 Miles	360
Miles		
Training Programs	233	341
Assistance to other Bureaus'	19,064 M Hrs	26,403 M
hrs		

COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
DIVISION OF FORESTS AND PARKS
1992/93 BIANNUAL REPORT

STATISTICAL APPENDICES

ATTENDANCE BY FACILITY - FY92

ATTENDANCE BY FACILITY - FY93

INCOME -FISCAL AFFAIRS- BY REVENUE CATEGORY

FY92

FY93

INCOME BY FACILITY - FY92

INCOME BY FACILITY - FY93

CAPITAL IMPROVEMENT PROJECTS - BY REGION

FY92

FY93

LAND ACQUISITIONS - FY92 & 93

1992 FISCAL YEAR
ATTENDANCE RECORD

AREA	CAMPING	DAY USE	NON-PAID	PAID	TOTAL
AMES NOWELL	0	32,748	32,748	0	32,748
ASHLAND	0	74,782	66,881	7,901	74,782
BEARTOWN	6,063	23,665	19,775	3,890	29,728
BLACKSTONE H.S.P.	0	0	0	0	7,625
BORDERLAND	0	103,640	103,640	0	103,640
BOSTON HARBOR ISLANDS	1,358	490,020	490,020	0	491,378
BRADLEY PALMER	0	65,835	65,835	0	65,835
BRIMFIELD	0	0	0	0	0
BUFFUMVILLE	0	0	0	0	0
CALLAHAN	0	75,300	74,850	450	75,300
CAMPBELL FALLS	51	4,384	3,121	1,263	4,435
CAPE COD RAIL TRAIL	0	110,891	110,891	0	110,891
CHESTER-BLANDFORD	557	7,928	3,818	3,110	8,485
CHICOPEE	0	48,220	27,733	20,487	48,220
CLARKSBURG	51	4,384	3,121	1,263	4,435
COCHITUATE	0	196,903	114,235	0	196,903
COOKSON	0	8,090	8,090	0	8,090
D.A.R.	16,030	61,008	38,025	22,983	77,038
DIGHTON ROCK	0	1,898	1,898	0	1,898
DOUGLAS	0	68,989	47,633	21,356	68,989
DUBUQUE	0	11,550	11,550	0	11,550
ERVING	3,386	56,591	41,884	14,707	59,977
F.G. HILLS	0	19,159	19,159	0	19,159
FALL RIVER H.S.P.	0	252,356	252,129	227	252,356
FEDERATED	1,594	19,196	19,196	0	20,790
FREETOWN	0	22,501	22,501	0	22,501
GARDNER	0	2,314	1,155	1,159	2,314

1992 FISCAL YEAR
ATTENDANCE RECORD

AREA	CAMPING	DAY USE	NON-PAID	PAID	TOTAL
GARDNER H.S.P.	0	0	0	0	25,932
GRANVILLE	591	5,796	5,796	0	6,387
GREAT BROOK FARM	0	75,094	67,952	7,142	75,094
HALIBUT POINT	0	63,964	54,113	9,851	63,964
HAMPTON PONDS	0	24,172	11,599	12,573	24,172
HAROLD PARKER	14,548	52,625	52,625	0	67,173
HOLLAND POND	0	3,230	3,230	0	3,230
HOLYOKE H.S.P.	0	114,661	114,661	0	114,661
HOLYOKE NOTCH VISITOR	0	61,921	55,095	6,826	61,921
HOPKINTON	0	142,260	97,493	44,767	142,260
LAKE DENNISON	28,742	69,219	58,399	10,820	97,961
LAKE LORRAINE	0	0	0	0	0
LAWRENCE H.S.P.	0	0	0	0	51,092
LOWELL H.S.P.	0	0	0	0	332,745
LYNN H.S.P.	0	0	0	0	113,370
LEOMINSTER	7,801	25,934	19,546	6,388	33,735
M.F. CORRELLUS	0	90,945	90,945	0	90,945
MASSASOIT	30,489	32,169	27,584	0	62,658
MAUDSLAY	0	0	0	0	0
MOHAWK TRAIL	11,573	17,023	15,085	1,938	28,596
MOORE	0	14,807	14,807	0	14,807
MT. EVERETT	1,431	7,357	5,554	1,803	8,788
MT. GRACE	0	0	0	0	0
MT. GREYLOCK	3,996	134,726	133,980	746	138,722
MT. SUGARLOAF	5,653	55,701	40,594	15,107	61,354
MT. WASHINGTON	675	35,137	34,463	674	35,812
MYLES STANDISH	63,622	373,878	348,299	25,579	437,500

1992 FISCAL YEAR
ATTENDANCE RECORD

AREA	CAMPING	DAY USE	NON-PAID	PAID	TOTAL
NATURAL BRIDGE	1,788	11,016	6,823	4,193	12,804
NICKERSON	98,231	87,118	87,118	0	185,349
OCTOBER MTN.	7,509	43,339	42,405	934	50,848
OTTER RIVER	631	55,509	55,455	54	56,140
PEARL HILL	0	18,958	18,958	0	18,958
PILGRIM MEMORIAL	0	171,813	171,813	0	171,813
PITTSFIELD	2,772	36,176	34,844	1,332	38,948
PLUM ISLAND	0	0	0	0	0
PURGATORY CHASM	0	85,800	85,800	0	85,800
QUINSIGAMOND - LAKE PARK	0	158,200	155,760	2,440	158,200
QUINSIGAMOND - REGATTA	0	258,110	256,964	1,146	258,110
ROBINSON	0	20,184	14,967	5,217	20,184
RUTLAND	0	30,553	27,202	3,351	30,553
SANDSFIELD (WEST LAKE)	0	8,510	8,510	0	8,510
SAVOY	8,925	22,546	20,184	2,362	31,471
SHAWNE-CROWELL	36,044	16,660	13,548	3,112	52,704
SKINNER	0	86,820	68,169	18,651	86,820
SPENCER	0	18,634	16,621	2,013	18,634
STANDISH MONUMENT	0	7,157	7,157	0	7,157
STREETER	0	30,854	18,133	12,721	30,854
TOLLAND	27,037	80,497	61,975	18,522	107,534
TULLY REC. AREA	1,360	6,154	6,154	0	7,514
UPTON	0	15,235	15,235	0	15,235
WACHUSETT MOUNTAIN	0	268,295	268,295	0	268,295
WACHUSETT SKI AREA	0	60,661	60,661	0	60,661
WAHCONAH FALLS	0	1,955	1,955	0	1,955
WALDEN POND	0	584,740	522,584	62,156	584,740

1992 FISCAL YEAR
ATTENDANCE RECORD

AREA	CAMPING	DAY USE	NON-PAID	PAID	TOTAL
WATSON POND	0	16,365	16,365	0	16,365
WELLS	18,234	19,475	15,722	3,753	37,709
WENDELL	0	14,965	14,135	830	14,965
WESTERN GATEWAY H.S.P.	0	27,902	27,902	0	27,902
WHITEHALL	0	61,490	61,490	0	61,490
WILLARD BROOK	5,255	80,218	52,256	27,962	85,473
WILLOWDALE	0	33,120	33,120	0	33,120
WINDSOR	1,722	5,805	1,594	4,211	7,527
WOMPATUCK	21,860	127,664	115,431	12,233	149,524
YORK LAKE	0	24,593	16,260	8,333	24,593
TOTAL PARKS	429,579	5,760,062	5,233,273	438,536	6,720,405

1992 FISCAL YEAR ATTENDANCE RECORD

SKATING RINKS	TOTAL
Auburn	81,382
Brockton	120,196
Fall River	161,394
Franklin	194,161
Gardner	98,176
Greenfield	81,469
Haverhill	150,978
Holyoke	104,084
Lowell	224,782
Marlboro	20,754
New Bedford	169,198
Newburyport	181,605
North Adams	0
Peabody	139,877
Plymouth	168,142
Springfield	98,962
Taunton	107,922
Worcester	71,846
TOTAL	2,174,928

1992 FISCAL YEAR ATTENDANCE RECORD

SWIMMING POOLS	TOTAL
Agawam	6,495
Attleboro	6,725
Brockton	9,810
Chicopee	11,156
Clinton	19,734
Fall River	12,551
Fitchburg	10,685
Holyoke	7,598
Lawrence (Giesler)	14,674
Lawrence (Higgins)	10,200
Leominster	3,113
Lowell	7,978
Ludlow	9,779
Milford	15,051
Southbridge	11,315
South Hadley	10,507
Springfield	12,344
Westfield	5,907
Worcester #1 (Shine)	22,163
Worcester #2 (Bennett)	22,170
TOTAL	229,955

1992 FISCAL YEAR ATTENDANCE RECORD

BEACH AREAS	CAMPING	DAY USE	NON PAID	PAID	TOTAL
DEMAREST LLOYD	0	26,227	4,179	22,048	26,227
FT. PHOENIX	0	64,168	51,460	12,708	64,168
HORSENECK	39,629	342,072	119,638	222,434	381,701
SALISBURY	94,115	717,349	641,378	75,971	811,464
SCUSSET	38,700	352,464	299,784	52,680	391,164
SOUTH CAPE	1,129	39,209	31,014	8,195	40,338
TOTAL BEACHES	173,573	1,541,489	1,147,453	394,036	1,715,062
TOTAL BEACHES & PARKS	603,152	7,329,392	6,427,218	813,921	9,474,033
RINKS					2,174,928
POOLS					229,955
TOTAL RECREATION					11,878,916

1993 FISCAL YEAR
ATTENDANCE RECORD

AREA	CAMPING	DAY USE	NON-PAID	PAID	TOTAL
AMES NOWELL	0	34,400	34,400	0	34,400
ASHLAND	0	72,295	65,098	7,197	72,295
BEARTOWN	4,533	20,909	18,002	2,907	25,442
BLACKSTONE H.S.P.	0	21,478	21,478	0	21,478
BORDERLAND	0	133,120	133,120	0	133,120
BOSTON HARBOR ISLANDS	1,802	501,569	501,569	0	503,371
BRADLEY PALMER	0	81,310	81,310	0	81,310
BRIMFIELD	566	13,071	6,738	6,333	13,637
BUFFUMVILLE					0
CALLAHAN	0	113,012	113,012	0	113,012
CAMPBELL FALLS	0	5,132	5,132	0	5,132
CAPE COD RAIL TRAIL	0	112,669	112,669	0	112,669
CHESTER-BLANDFORD	294	1,061	753	308	1,355
CHICOPEE	0	40,503	27,981	12,522	40,503
CLARKSBURG	514	3,158	1,716	1,442	3,672
COCHITUATE	0	197,368	119,084	78,284	197,368
COOKSON	0	5,068	5,068	0	5,068
D.A.R.	12,828	58,166	39,301	18,865	70,994
DIGHTON ROCK	0	638	638	0	638
DOUGLAS	0	82,834	58,714	24,120	82,834
DUBUQUE	0	20,385	20,385	0	20,385
ERVING	3,921	64,764	49,580	15,184	68,685
F.G. HILLS	0	23,110	23,110	0	23,110
FALL RIVER H.S.P.	0	479,722	479,722	0	479,722
FEDERATED	2,370	21,070	20,614	456	23,440
FREETOWN	0	17,252	17,252	0	17,252
GARDNER	185	6,208	1,549	4,659	6,393

1993 FISCAL YEAR
ATTENDANCE RECORD

AREA	CAMPING	DAY USE	NON-PAID	PAID	TOTAL
GARDNER H.S.P.	0	0	0	0	16,430
GRANVILLE	2,651	7,146	4,257	2,889	9,797
GREAT BROOK FARM	0	129,434	129,434	0	129,434
HALIBUT POINT	0	24,426	11,067	13,359	24,426
HAMPTON PONDS	0	40,285	40,285	0	57,611
HAROLD PARKER	17,326	40,285	40,285	0	0
HOLLAND POND	0	0	0	0	146,638
HOLYOKE H.S.P.	0	53,125	53,125	0	53,125
HOLYOKE NOTCH VISITOR	0	122,730	79,748	42,982	122,730
HOPKINTON	0	108,656	76,969	31,687	129,762
LAKE DENNISON	21,106	4,282	476	3,806	4,282
LAKE LORRAINE	0	0	0	0	119,627
LAWRENCE H.S.P.	0	34,507	26,987	7,520	34,507
LEOMINSTER	0	0	0	0	527,460
LOWELL H.S.P.	0	102,853	102,853	0	123,074
LYNN H.S.P.	0	35,112	30,911	4,201	102,853
M.F. CORRELLUS	31,822	91,365	91,365	0	66,934
MASSASOIT	0	18,744	17,125	1,619	91,365
MAUDSLAY	13,569	14,215	14,215	0	32,313
MOHAWK TRAIL	0	10,282	8,671	1,611	14,215
MOORE	0	102,851	102,235	616	10,282
MT. EVERETT	0	58,610	43,708	14,902	0
MT. GRACE	3,415	24,970	23,816	1,154	106,266
MT. GREYLOCK	0	469,538	445,989	23,549	58,610
MT. SUGARLOAF	955	469,538	445,989	23,549	25,925
MT. WASHINGTON	73,702	469,538	445,989	23,549	543,240
MYLES STANDISH	73,702	469,538	445,989	23,549	543,240

1993 FISCAL YEAR
ATTENDANCE RECORD

AREA	CAMPING	DAY USE	NON-PAID	PAID	TOTAL
NATURAL BRIDGE	0	11,731	7,315	4,416	11,731
NICKERSON	134,114	83,126	83,126	0	217,240
OCTOBER MTN.	5,866	26,380	26,380	0	32,246
OTTER RIVER	4,368	64,618	60,556	4,062	68,986
PEARL HILL	0	16,998	16,998	0	16,998
PILGRIM MEMORIAL	0	1,388,426	1,388,426	0	1,388,426
PITTSFIELD	1,910	34,930	34,133	797	36,840
PLUM ISLAND	0	8,075	8,075	0	8,075
PURGATORY CHASM	0	84,675	84,675	0	84,675
QUINSIGAMOND - LAKE PARK	0	158,611	156,615	1,996	158,611
QUINSIGAMOND - REGATTA	0	195,766	167,290	28,476	195,766
ROBINSON	0	25,498	19,732	5,766	25,498
ROXBURY H.S.P.	0	3,916	3,916	0	3,916
RUTLAND	0	36,266	26,396	9,870	36,266
SANDSFIELD (WEST LAKE)	0	5,090	5,090	0	5,090
SAVOY	7,381	15,098	14,320	778	22,479
SHAWMEE-CROWELL	37,944	17,307	16,946	361	55,251
SKINNER	0	85,395	64,932	20,463	85,395
SPENCER	0	14,501	12,447	2,054	14,501
STANDISH MONUMENT	0	9,691	8,721	970	9,691
STREETER	0	25,519	13,309	12,210	25,519
TOLLAND	19,275	66,736	54,600	12,136	86,011
TULLY REC. AREA	0	20,665	20,665	0	20,665
WACHUSETT MOUNTAIN	0	274,313	274,313	0	274,313
WACHUSETT SKI AREA	0	9,544	9,544	0	9,544
WAHCONAH FALLS	0	10,851	10,851	0	10,851

1993 FISCAL YEAR
ATTENDANCE RECORD

AREA	CAMPING	DAY USE	NON-PAID	PAID	TOTAL
WALDEN POND	0	486,305	380,017	106,288	486,305
WATSON POND	0	17,975	17,975	0	17,975
WAQUIT BAY	448	6,780	6,780	0	7,228
WEBB	0	231,750	231,080	670	231,750
WELLS	3,202	37,431	16,543	20,888	40,633
WENDELL	0	27,887	24,292	3,595	27,887
WESTERN GATEWAY H.S.P.	0	46,344	46,344	0	46,344
WHITEHALL	0	50,224	50,224	0	50,224
WILLARD BROOK	2,395	51,963	36,665	15,298	54,358
WILLOWDALE	0	40,585	40,585	0	40,585
WINDSOR	728	1,347	305	1,042	2,075
WOMPATUCK	23,447	124,777	124,627	150	148,224
YORK LAKE	0	12,401	7,255	5,146	12,401
TOTAL PARKS	432,637	7,412,898	6,833,294	579,604	7,845,535

1993 FISCAL YEAR ATTENDANCE RECORD

BEACH AREAS	CAMPING	DAY USE	NON PAID	PAID	TOTAL
DEMAREST LLOYD	0	25,798	5,172	20,626	25,798
FT. PHOENIX	0	56297	49440	6857	56,297
HORSENECK	34,047	336713	131366	205347	370,760
SALISBURY	170,516	1385638	1270304	115334	1,556,154
SCUSSET	58,149	485056	420126	64930	543,205
SOUTH CAPE	55	36049	26036	10013	36,104
TOTAL BEACHES	262,767	2,325,551	1,902,444	423,107	2,588,318
TOTAL BEACHES & PARKS	694,956	8,969,937	7,967,896	1,002,041	10,194,875
RINKS					1,981,550
POOLS					223,352
TOTAL RECREATION					12,399,777

1993 FISCAL YEAR ATTENDANCE RECORD

SWIMMING POOLS		TOTAL
Agawam	4,813	
Attleboro	9,210	
Brockton	8,618	
Chicopee	10,564	
Clinton	16,314	
Fall River	13,412	
Fitchburg	12,782	
Holyoke	4,505	
Lawrence (Giesler)	11,804	
Lawrence (Higgins)	8,277	
Leominster	10,761	
Lowell	5,937	
Ludlow	12,102	
Millford	17,545	
Southbridge	7,974	
South Hadley	9,436	
Springfield	13,453	
Westfield	7,206	
Worcester #1 (Shine)	17,020	
Worcester #2 (Bennett)	21,619	
TOTAL	223,352	

1993 FISCAL YEAR ATTENDANCE RECORD

SKATING RINKS	TOTAL
Auburn	81,861
Brockton	142,632
Fall River	168,829
Franklin	212,662
Gardner	147,175
Greenfield	81,335
Haverhill	151,508
Holyoke	98,010
Lowell	89,751
Marlboro	85,925
New Bedford	115,847
Newburyport	114,907
North Adams	37,282
Peabody	112,405
Plymouth	164,010
Springfield	95,830
Taunton	16,586
Worcester	64,995
TOTAL	1,981,550

DIVISION OF FORESTS AND PARKS

BUREAU OF FISCAL AFFAIRS

FY 92 Revenue Report

7/1/91 through 6/30/92

Category

Revenue Received

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Optical	\$335.15
Telephone	\$21,198.03
Concessions	\$181,156.14
Camping	\$2,325,174.15
Chapter 61	\$20,511.60
Day Use - Bus	\$4,320.00
Day Use - Individual Admission: skating	\$553,204.16
Day Use - Individual Admission: swimming	\$104,994.50
Day Use - Individual Admission: walk-in	\$10,764.00
Day Use - Picnic Area	\$280.00
Day Use - Season Pass	\$380,191.00
Day Use - Tennis	\$116.00
Mooring, Overnite at FRHSP	\$30.00
Parking	\$1,435,006.18
Leases, (ALL)	\$296,201.03
Timber Harvesting: resident	\$13,080.00
Miscellaneous	\$2,264.03
Cottage	\$131,009.50
Mooring, Annual Permits	\$6,930.00
Pier (Permits)	\$10,630.00
Special Use	\$65,016.72
Function Room	\$1,535.00
Housing	\$141,014.00
Ice Rentals	\$3,534,506.25
Lockers	\$11,271.02
Off Season: ice	\$87,891.00
Off Season: non-ice	\$500.00
Walden Trailer	\$9,180.00
Harvesting, Commercial Fuelwood	\$254,850.18
Harvesting, Home Fuel wood	\$12,217.66
Special Events	\$91,384.50
Agricultural Permits	\$7,626.84
CONSERVATION TRUST	\$19,982.00
MASS RELEAF TRUST	\$28,534.60
=====	=====
Grand Total:	\$9,762,905.24

DIVISION OF FORESTS AND PARKS

BUREAU OF FISCAL AFFAIRS

FY93 Revenue Report
Category

7/1/92 through 6/30/93
Revenue Received

Optical	\$373.11
Telephone	\$29,943.23
Concessions	\$335,518.88
Camping	\$2,555,292.27
Chapter 61	\$42,585.60
Day Use-Bus	\$4,200.00
Day Use-Individual Admission: skating	\$130,444.75
Day Use-Individual Admission: swimming	\$91,533.00
Day Use-Individual Admission: walk-in	\$2,525.75
Day Use-Picnic Area	\$720.00
Day Use-Season Pass	\$338,070.00
Day Use-Tennis	\$128.50
Mooring, Overnite at FRHSP	\$405.00
Parking	\$1,370,447.25
Leases, (ALL)	\$347,455.63
Timber Harvesting: resident	\$8,160.00
Miscellaneous	\$7,611.03
Cottage	\$328,102.50
Mooring, Annual Permits	\$490.00
Pier (Permits)	\$8,880.00
Special Use	\$88,477.82
Function Room	\$1,555.00
Housing	\$132,921.50
Ice Rentals	\$1,036,088.60
Lockers	\$5,351.70
Off Season: ice	\$115,214.00
Walden Trailer	\$9,180.00
Harvesting, Commercial Fuelwood	\$352,890.51
Harvesting, Home Fuelwood	\$18,969.72
Special Events	\$3,980.50
Agricultural Permits	\$9,009.56
CONSERVATION TRUST	\$256,573.92
MASS RELEAF TRUST	\$53,930.00

Grand Total:

\$7,687,029.33

FY 1992 SUMMARY OF REVENUE

AREA	DAY USE	CAMPING	OTHER	TOTAL
BEACHES	\$740,173.33	\$955,781.00	\$26,170.38	\$1,722,124.71
FORESTS & PARKS	\$1,088,731.85	\$1,369,393.15	\$759,623.84	\$3,217,748.84
POOLS	\$105,530.50	\$0.00	\$4,076.75	\$109,607.25
RINKS	\$4,179,094.91	\$0.00	\$206,135.49	\$4,385,230.40
TOTALS	\$6,113,530.59	\$2,325,174.15	\$996,006.46	\$9,434,711.20

POOLS FY 1992

POOLS	INDIVIDUAL SWIM	ADMIN. WALK	INDIVIDUAL ADMIN.	CONCESSION	SPECIAL USE PERMITS	TOTALS
Agawam	2,179.50			100.50		\$2,280.00
Attleboro	3,608.00					\$3,608.00
Brockton	4,882.00					\$4,882.00
Chicopee	4,282.00			100.50		\$4,382.50
Clinton	8,023.00			630.00		\$8,653.00
Fall River	7,040.00	536.00		335.00		\$7,911.00
Fitchburg	5,634.50			653.00		\$6,287.50
Holyoke	3,834.00			501.50		\$4,335.50
Lawrence (Higgins)	5,837.00			400.00	30.00	\$6,267.00
Lawrence (Giesler)	7,593.00			333.33	30.00	\$7,956.33
Leominster	4,000.50			402.51		\$4,403.01
Lowell	4,138.00			128.41	30.00	\$4,296.41
Ludlow	2,148.50			100.50		\$2,249.00
Milford	6,276.50					\$6,276.50
South Hadley	4,876.50			100.50		\$4,977.00
Southbridge	5,807.50					\$5,807.50
Springfield	2,608.50			100.50		\$2,709.00
Westfield	2,791.50			100.50		\$2,892.00
Worcester(Shine)	10,902.00					\$10,902.00
Worcester(Bennett Field)	8,532.00					\$8,532.00
TOTALS	104,994.50	536.00		3,986.75	90.00	\$109,607.25

RINKS FY 1992

RINKS	INDIVIDUAL ADMIN.	SPECIAL EVENTS	ICE RENTALS	LOCKERS	CONCESSION	PAY-PHONE	SPECIAL USE PERMIT	OFF SEASON ICE	OFF SEASON NON-ICE	MISC.	TOTALS
Auburn	31,574.50	1,334.00	151,880.00	872.00	12,518.67		180.00				\$198,359.17
Brockton	48,059.00	7,163.50	276,453.25	1,439.25	3,223.40						\$336,338.40
Fall River	45,676.00	9,506.50	217,362.50	1,981.75							\$274,526.75
Franklin	60,111.00	8,490.00	271,590.50	780.50	11,278.33			20,420.00			\$372,670.33
Gardner	22,238.50	1,528.00	126,926.00	409.25	6,200.00		120.00				\$157,421.75
Greenfield	18,034.51	3,002.50	123,080.00	51.00				7,500.00	500.00		\$152,168.01
Marlboro	21,270.00	899.50	151,810.00	138.00	12,014.00		60.00				\$186,191.50
Haverhill	25,037.00	3,452.00	209,300.00	550.50	8,670.32		210.00				\$247,219.82
Holyoke	18,199.00	4,100.00	192,720.00	385.25							\$215,404.25
Lowell	37,883.50	4,248.50	247,315.00	378.35	1,526.67	141.00	60.00	7,000.00			\$298,553.02
New Bedford	24,673.50	7,752.00	209,907.50	688.90	5,368.00			17,500.00			\$265,889.90
Newburyport	34,559.00	15,106.00	234,225.00	485.09			300.00	28,000.00			\$312,675.09
North Adams	14,231.00	2,340.00	76,345.00	234.20	358.33	37.75		471.00		14.15	\$94,031.43
Peabody	32,815.65	6,232.00	230,490.00	228.78	17,100.33		660.00	7,000.00			\$294,526.76
Plymouth	38,511.06	6,286.00	221,362.50	702.00							\$266,861.50
Springfield	22,005.50	1,278.50	224,120.00	445.75	14,933.67						\$262,783.42
Taunton	28,218.00	5,350.50	229,441.50	649.00	2,384.33						\$266,043.33
Worcester	30,107.50	3,315.00	140,177.50	851.45	8,923.00	41.52	150.00				\$183,565.97
TOTALS	553,204.16	91,384.50	3,534,506.25	11,271.02	104,499.05	220.27	1,740.00	87,891.00	500.00	14.15	\$4,385,230.40

FORESTRY FY 1992

	Chapter 61	Timber Licenses	Harvesting, Commercial Fuelwood	Harvesting Home Fuel Wood	Mass Release Trust	Total
Boston Office		13,080.00			28,534.60	\$41,614.60
Region 1 Hdqrs.	3,230.16		8,219.65			\$11,449.81
Region 2 Hdqrs.	2,298.47		33,231.33	5,566.26		\$41,096.06
Region 3 Hdqrs.	5,692.30		34,591.02	2,797.41		\$43,080.73
Region 4 Hdqrs.	6,201.78		5,219.00	2,010.69		\$13,431.47
Region 5 Hdqrs.	3,088.89		173,589.18	1,843.30		\$178,521.37
TOTAL	20,511.60	13,080.00	254,850.18	12,217.66	28,534.60	\$329,194.04

BEACHES FY 1992

BEACHES	PARKING	CAMPING RECEIPTS	SEASON PASS	CONCESSION	MISC.	BUS	HOUSING	SPECIAL USE PERMITS	TOTALS
Ft. Phoenix	11,460.00		8,220.00	701.00					\$20,381.00
Horseneck	337,206.33	94,657.00	78,090.00	150.00	0.38	400.00			\$510,503.71
Salisbury	154,235.00	620,820.00	42,270.00	15,522.99	74.00	600.00	2,992.00	2,990.00	\$839,503.99
Scusset	83,212.00	240,304.00	10,410.00	2,395.00		120.00			\$336,441.00
South Cape	13,900.00		1,170.00	225.01					\$15,295.01
									\$0.00
TOTALS	600,013.33	955,781.00	140,160.00	18,994.00	74.38	1,120.00	2,992.00	2,990.00	\$1,722,124.71

	PARKING	CAMPING RECEIPTS	SEASON PASS	BUS	INDIV. ADH WALK-INS	HOUSING	SPECIAL USE PERMITS	COTTAGE PERMITS	CONCESSION	MISC.	PIER PERMITS	LEASES	PAY PHONE	AGRICULTURAL TRUST	TOTALS
Alexs Howell	10,610.00		5,550.00	40.00					396.90						\$0.00
Ashland								4,050.00	151.00			13,500.00		12.00	\$16,596.90
Ashmore Lake	5,510.00	9,519.00	1,530.00	80.00					249.60			15,874.35		174.65	\$4,050.00
Bearton															\$10,302.00
Boston Harbor Isl.	640.00	1,909.00	360.00		3,503.00	10,004.00	2,480.00	60.00						900.00	\$10,178.65
Bridley Palmer						18,672.00									\$25,915.95
Bullfinchville															\$18,732.00
Chester Blundford	5,015.00	770.00	300.00	40.00	69.00				151.50					80.00	\$0.00
Chicopee	21,806.85	240.00	4,560.00	80.00	321.00	3,504.00									\$6,194.00
Clarksburg	2,615.00	184.00	1,080.00	80.00	43.00										\$30,663.35
Cochituate	82,327.00		19,530.00	1,040.00	3,401.00		1,470.00		12,198.00	395.00	9,880.00	1,176.00			\$5,178.00
D.A.R.	16,270.00	38,684.00	9,480.00	40.00	2.00		568.75		201.00						\$129,946.00
Dean Pond(Griffithfield)	6,110.00	144.00	2,191.00		33.00				100.50						\$65,072.00
Deercrest Lilyod	31,730.00		4,650.00		68.00				328.00						\$9,167.25
Dighton Rock									101.01						\$36,776.00
Douglas	49,128.00		16,130.00	440.00	37.00		1,598.00		1,861.00			180.00			\$101.01
Erving	13,546.00	10,896.00	7,740.00	120.00					50.00						\$67,157.00
East Mtn.															\$32,569.00
Fall River M.S.P.			1,650.00		80.00						490.00				\$0.00
Five College Bikeway							3,105.00		45.00						\$2,228.00
Foxboro															\$3,150.00
Freeman			30.00			2,464.00									\$0.00
Gardner M.S.P.		3,780.00							152.50						\$2,494.00
Greenville		100.00													\$152.50
Great Brook Farm	34,660.00		1,860.00	80.00	437.00	14,171.00	2,816.87		800.00			12,306.38	10.37		\$3,780.00
Hallbut Point	15,575.00		2,940.00		294.00	8,516.00	250.00		626.50						\$30,194.25
Hampton Pond	540.00	50,427.00					190.00		50.00						\$37,297.37
Harold Parker							487.50								\$27,951.50
Holland Pond															\$51,207.00
Holyoke M.S.P.															\$487.50
Hopkinton	71,970.00		18,390.00	240.00	13.00		887.00		9,000.00	595.00	700.00			520.00	\$1,115.00
Lake Dennis	10,450.00	82,202.00	3,810.00						402.00						\$101,200.00
Lake Lorraine	3,605.00		2,100.00		135.00				150.50						\$96,864.00
Lawrence M.S.P.															\$5,990.50
Leominster	16,720.00		6,960.00		67.00	2,820.00			420.00	440.00				10,225.00	\$10,665.00
Lowell M.S.P.							60.00		498.50						\$26,987.00
Lyons M.S.P.							120.00								\$3,752.94
Martha's Vineyard															\$120.00
Massasoit	8,455.00	73,464.00	2,550.00			3,792.00			202.00	16.00					\$3,792.00
Mausslay															\$87,798.00
Mohawk Trail	3,110.00	49,540.00	300.00	40.00		12,014.00	815.00		56.00	50.50					\$12,954.50
Moore						4,524.00									\$53,066.00
Mt. Grace															\$4,524.00
Mt. Greylock	1,305.00	11,363.00							449.14	335.15		73,379.30			\$0.00
Mt. Sugarloaf	13,827.00		180.00		84.00									100.00	\$66,831.59
Mt. Tom	14,775.00		1,440.00												\$14,191.00
Mt. Washington	2,787.00	1,320.00				4,081.00								55.00	\$16,215.00
															\$8,243.00

	PARKING	CAMPING RECEIPTS	SEASON PASS	BUS	INDIV. ADM WALK-INS	HOUSING	SPECIAL USE PERMITS	COTTAGE PERMITS	CONCESSION	MISC.	PIER PERMITS	LEASES	PAY PHONE	AGRICULTURAL	CONSERV TRUST	TOTALS
MT. WILCOX	37,256.00	183,435.00	2,670.00	640.00	10.00	6,540.00	665.00	126,034.50	5,499.99	32.00		3,866.00				\$3,866.00
Myles Standish Monument																\$362,782.49
Natural Bridge	8,820.00		240.00	40.00												\$1,460.00
Nickerson	60.00	397,550.00				6,804.00	300.00	675.00	8,215.13							\$9,100.00
October Mtn.	100.00	35,560.00					30.00									\$413,544.13
Otter River		1,910.00	120.00				60.00		202.00							\$35,650.00
Pittsfield	2,300.00	9,496.00	60.00				30.00		50.00	200.00	6,380.00			63.14		\$2,332.00
Plymouth State Pier							9,036.10									\$6,440.00
Purgatory Chasm									500.00							\$9,036.10
Quinsigamond Lake	2,690.00				775.00				196.66	866.00						\$500.00
Quinsigamond Regatta	5,870.00	2,640.00			609.00				2,000.00							\$4,527.66
Robinson	6,955.00				13.00											\$11,329.00
Rutland	10,570.00			40.00					250.00	573.80				500.00	100.00	\$11,828.00
Sandisfield	5,290.00				4.00			30.00								\$17,223.80
Savoy Mtn.	2,380.00	35,164.00				1,232.00			301.01	50.00						\$9,014.00
Shawnee Crowell	480.00	126,413.00				3,993.00		1,500.00								\$39,886.00
Skinner	26,805.00		780.00			6,900.00			101.00							\$36,130.00
Spencer	3,160.00		540.00			3,072.00			154.00							\$6,873.00
Streeter Point Rec. Area	13,220.00		4,980.00						308.00							\$18,576.00
Tolland	27,410.00	77,558.00	5,010.00		222.00						140.00					\$105,426.00
Tully		1,450.00														\$3,157.00
Upton						3,157.00										\$149,709.00
Wachusett Mtn.						3,072.00										\$326,129.92
Walden Pond	225,485.00	350.00	91,620.00	40.00		1,866.00			6,100.00	240.00		143,637.00			30.00	\$440.00
Warequilt Bay										58.92						\$0.00
Warren Herring																\$0.00
Watson Pond																\$0.00
Wells	905.00	51,861.00	1,980.00						100.00							\$52,876.00
Wendell	705.00	100.00														\$2,985.00
Western Gateway H.S.P.																\$663.00
Willard Brook	12,680.00	6,460.00	1,710.00	40.00		3,216.00		418.00	357.90	250.00					413.00	\$24,081.90
Pearl Mill																\$0.00
Windsor	3,740.00	3,438.00	1,350.00	80.00					700.00							\$8,608.00
Woppatuck	285.00	90,583.00				13,296.00						30,882.00	20,891.82	45.00	5,250.00	\$112,864.00
Boston Office Acct.		2,903.15	600.00				10,474.50									\$0.00
TOTALS	835,272.85	1,369,393.15	240,031.00	3,200.00	10,228.00	137,710.00	41,461.72	131,009.50	53,676.34	4,102.37	17,590.00	297,201.03	20,907.63	4,035.79	19,982.00	3,185,801.38

PARKS FY 1992																
	PARKING	CAMPING RECEIPTS	SEASON PASS	BUS	INDIV. ADM WALK-INS	HOUSING	SPECIAL USE PERMITS	COTTAGE PERMITS	CONCESSION	MISC.	PIER PERMITS	LEASES	PAY PHONE	AGRICULTURAL	CONSERV TRUST	TOTALS
Walden Breezes	Trailer fees 9,180.00															\$9,180.00
TOTALS	9,180.00															\$9,180.00
Region 1 Hdqrs.							2,310.00							444.05		\$2,754.05
Region 2 Hdqrs.							11,875.00							822.00		\$12,757.00
Region 3 Hdqrs.							690.00			49.28			8.20	2,175.00		\$2,922.48
Region 4 Hdqrs.						312.00	3,660.00			10.00			61.93	90.00		\$3,972.00
Region 5 Hdqrs.							200.00									\$361.93
TOTALS	0.00	0.00	0.00	0.00	0.00	312.00	18,735.00	0.00	0.00	59.28	0.00	0.00	70.13	3,591.05	0.00	22,767.46

FY 1993 SUMMARY OF REVENUE

AREA	DAY USE	CAMPING	OTHER	TOTAL
BEACHES	\$727,872.00	\$1,023,162.00	\$76,268.11	\$1,827,302.11
FORESTS & PARKS	\$1,106,438.82	\$1,532,130.27	\$1,164,457.00	\$3,803,026.09
POOLS	\$91,533.00	\$0.00	\$1,306.74	\$92,839.74
RINKS	\$1,166,533.35	\$0.00	\$320,792.21	\$1,487,325.56
FORESTRY			\$476,535.83	\$476,535.83
TOTALS				\$7,687,029.33

RINKS FY 1993

RINKS	INDIVIDUAL ADMIN.	SPECIAL EVENTS	ICE RENTALS	LOCKERS	CONCESSION	PAY-PHONE	SPECIAL USE PERMIT	OFF SEASON ICE	OFF SEASON NON-ICE	CONSERV. TRUST	TOTALS
Auburn					9,000.00						\$9,000.00
Brockton	14,104.25	177.00	91,762.50	405.25	9,682.12						\$116,131.10
Fall River	17,630.00		86,240.00	917.25	14,937.85						\$119,725.10
Franklin	19,381.50		166,654.00	213.25	12,473.47			20,390.00			\$219,112.20
Gardner					9,010.00						\$9,010.00
Greenfield	15,576.00	1,615.50	124,740.00		3,457.35			7,700.00			\$153,088.80
Marlboro					14,355.00						\$14,355.00
Haverhill	11,138.00	1,023.00	112,695.00	216.25	9,649.11		90.00				\$134,811.30
Holyoke	5,531.00		76,175.00	90.00	8,199.29						\$89,995.20
Lowell			110.00	105.59	25,688.75	2.99		30,250.00			\$56,157.30
New Bedford					6,644.65			19,360.00			\$26,004.60
Newburyport	10,902.00		94,564.10	2,869.36	23,024.62			8,750.00		185.00	\$140,295.00
North Adams	14,420.50	698.00	76,592.00	267.25	2,991.33	46.82		4,264.00			\$99,479.90
Peabody			3,500.00		4,760.79			24,500.00			\$32,760.70
Plymouth	10,942.50		63,800.00	69.00	13,429.91						\$88,241.40
Springfield	7,187.00	267.00	90,750.00	120.00		58.92					\$98,382.90
Taunton	3,632.00		48,506.00	78.50	4,920.00						\$57,136.50
Worcester					23,625.00	13.04					\$23,638.00
TOTALS	130,444.75	3,980.50	1,036,088.60	5,351.70	195,849.24	121.77	90.00	115,214.00	0.00	185.00	\$1,487,325.50

BEACHES FY 1993

BEACHES	PARKING	CAMPING RECEIPTS	SEASON PASS	CONCESSION	MISC.	BUS	HOUSING	SPECIAL USE PERMITS	CONSERV TRUST	TOTALS
Ft. Phoenix	6,805.00		1,440.00							\$8,245.00
Horseneck	334,182.00	105,093.00	67,020.00	72,392.11	51.00	400.00			65.00	\$579,203.11
Saltisbury	156,655.00	658,775.00	37,860.00	2,501.00	104.00	160.00		2,780.00		\$858,835.00
Scusset	94,100.00	259,294.00	8,700.00	903.00		40.00				\$363,037.00
South Cape	16,890.00		840.00	252.00						\$17,982.00
TOTALS	608,632.00	1,023,162.00	115,860.00	76,048.11	155.00	600.00	0.00	2,780.00	65.00	\$1,827,302.11

FORESTRY FY 1993

	Chapter 61	Timber Licenses	Harvesting, Commercial Fuelwood	Harvesting Home Fuel Wood	Mass Releaf Trust	Total
Boston Office		8,160.00			53,930.00	\$62,090.00
Region 1 Hdqrs.	2,442.50		1,783.41	4,588.19		\$8,814.10
Region 2 Hdqrs.	5,041.78		22,121.65	4,916.16		\$32,079.59
Region 3 Hdqrs.	10,056.63		33,432.60	5,130.89		\$48,620.12
Region 4 Hdqrs.	20,385.25		12,832.03	2,368.48		\$35,585.76
Region 5 Hdqrs.	4,659.44		282,720.82	1,966.00		\$289,346.26
TOTAL	42,585.60	8,160.00	352,890.51	18,969.72	53,930.00	\$476,535.83

	PARKS FY 1993															TOTALS
	PARKING	CAMPING RECEIPTS	SEASON PASS	BUS	INDIV. ADM WALK-INS	HOUSING	SPECIAL USE PERMITS	COTTAGE PERMITS	CONCESSION	MISC.	PIER PERMITS	LEASES	PAY PHONE	AGRICULTURAL	CONSERV TRUST	
Ames Howell	9,000.00		4,830.00	40.00	10.00				601.00						\$0.00	
Ashland															\$14,481.00	
Ashmore Lake	5,020.00	9,472.00	1,560.00			8,904.00	14,455.00							174.65	\$30,507.00	
Barton															\$9,078.65	
Boston Harbor Isl.	720.00	1,604.00				18,370.00	30.00					13,860.45			\$16,884.45	
Bredley Palmer															\$18,400.00	
Buttumeville	5,740.00	694.00	180.00		9.00										\$0.00	
Chester Blendford	16,158.00	320.00	3,210.00	200.00	23.00	1,460.00	40.00		358.00						\$6,623.00	
Chicopee	2,630.00	3,104.00	1,470.00	120.00	15.00		30.00								\$22,069.00	
Clerkburg	72,503.00		16,980.00	880.00	854.00		900.00								\$7,369.00	
Cochituate	15,285.00	37,152.00	10,410.00	80.00					13,999.99						\$114,036.99	
D.A.B.	5,795.00	216.00	2,400.00	40.00					100.00	570.00	8,720.00				\$63,597.00	
Dean Pond(Berliffeld)	30,740.00		5,970.00												\$8,451.00	
Demarest Llyod															\$36,710.00	
Dighton Rock															\$335.00	
Douglas	48,730.00		13,650.00	600.00			335.00								\$62,980.00	
Elwell									100.00						\$100.00	
Erving	13,270.00	9,510.00	9,420.00	280.00	34.00				100.00						\$32,614.00	
East Mtn.															\$0.00	
Fall River H.S.P.	405.00		1,170.00							402.00					\$1,977.00	
Federated Women's Club		565.00													\$565.00	
Five College Bikeway							3,260.25								\$3,260.25	
Foxboro															\$0.00	
Fraeborn			90.00			2,688.00									\$2,808.00	
Gardner H.S.P.	560.00	6,198.00													\$0.00	
Great Brook Farm														4,257.66	\$6,758.00	
Halibut Point	31,535.00		2,010.00		469.00	17,628.00	3,140.00		800.00				13.91		\$25,825.66	
Hampton Pond	16,160.00		3,540.00		274.00	7,116.00	60.00		100.00						\$34,027.91	
Harold Parker	730.00	63,226.00							539.20						\$27,190.00	
Holland Pond															\$64,855.20	
Holyoke H.S.P.															\$0.00	
Hopkinton	65,695.00		15,540.00	200.00			620.00		6,100.00				317.00		\$804.00	
Lake Denison	9,580.00	88,050.00	4,140.00		115.00		720.00		50.00	16.00					\$48,732.00	
Lake Torrefine	3,635.00		2,790.00						311.00						\$101,836.00	
Lawrence H.S.P.															\$6,651.00	
Leominster	14,945.00		6,930.00		36.00	2,203.00	350.00								\$8,915.00	
Lowell H.S.P.									151.00						\$24,114.00	
Lynn H.S.P.															\$451.00	
Martha's Vineyard															\$4622.35	
Massasoit	7,815.00	316.00	2,130.00			3,160.00	2,637.00							3,111.00	\$6,113.00	
Maudeley	3,973.00	82,318.00				10,584.00	907.00		105.00	42.00					\$95,374.00	
McHawk Trell		52,913.00	300.00												\$11,533.00	
Moore						2,262.00									\$57,291.00	
Mt. Grace	18,420.00														\$2,262.00	
Mt. Graylock	1,635.00	12,019.00					104.12			308.53		101,456.02		170.00	\$18,420.00	
Mt. Sugarloaf	14,598.00		150.00							64.58		86.16			\$115,692.67	
															\$14,898.74	

PARKS FY 1993																
	PARKING	CAMPING RECEIPTS	SEASON PASS	BUS	INDIV. ADM WALK-INS	HOUSING	SPECIAL USE PERMITS	COTTAGE PERMITS	CONCESSION	MISC.	PIER PERMITS	LEASES	PAY PHONE	AGRICULTURAL	CONSERV TRUST	TOTALS
Walden Breezes	9,180.00															\$9,180.00
TOTALS	9,180.00															\$9,180.00
Region 1 Hdqrs.							13,700.00									\$14,144.05
Region 2 Hdqrs.							24,282.00									\$24,782.00
Region 3 Hdqrs.							820.00		13,143.60	725.00		600.00	33.72	320.20		\$14,883.80
Region 4 Hdqrs.							780.00									\$1,538.72
Region 5 Hdqrs.															500.00	\$500.00
TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	39,582.00	0.00	13,143.60	725.00	0.00	600.00	33.72	1,264.25	500.00	\$55,848.57

DEM FEE PURCHASE ACQUISITIONS 1992-1993

<u>Property</u>	<u>Location</u>	<u>Facility</u>	<u>Size Acres</u>	<u>Purchase Price</u>	<u>Type of Acquisition</u>
Cichy	Northampton	Conn. River	0.50	\$ 98,000	Eminent Domain
DeCarolis/MGLCT	Ashburnham	Ashburnham S.F.	150.00	61,340	Fee Purchase
Blackstone	Blackstone	Blackstone H.S.P.	8.20	220,000	Fee Purchase
Morse	Franklin	Franklin S.F.	30.00	125,000	Fee Purchase
Carroll	Sutton	Purgatory	25.19	55,000	Fee Purchase
MLC (Ward)	Sutton	Purgatory	26.00	192,500	Fee Purchase
Sears	Paxton	Moore S.P.	40.83	187,000	Fee Purchase
Hillman	Sturbridge	Wells S.P.	95.00	247,500	Fee Purchase
Prinz	Lee	October Mtn.S.F.	232.47	347,300	Fee Purchase
Hartshorn	Ashburnham	Ashburnham S.F.	113.90	-----	Fee Purchase
Phelps	Orange	Wendell S.F.	126.10	75,700	Fee Purchase
Farr	Hancock	Pittsfield S.F.	100.00	50,000	Fee Purchase
Co-Operative Bank Acton	Sharon	Borderland S.P.	74.00	250,000	Fee Purchase
Drake	Sharon	Borderland S.P.	35.00	75,000	Fee Purchase
****	Brewster	Nickerson S.P.	6.20	30,000	Fee Purchase
Bombardier	Hadley	Conn. River	12.15	150,000	Fee Purchase
Powers	Ipswich	Willowdale	7.90	200,000	Fee Purchase
Silva	Rockport	Halibut Pt. S.P.	1.5	400,000	Fee Purchase
Cowell	Otis	Otis S.F.	57.94	815,650	Fee Purchase
Dowd	Paxton	Moore S.P.	159.96	425,000	Fee Purchase
****	Uxbridge	Blackstone H.S.P.	5.77	84,300	Fee Purchase
Barstow Longvie Farm	Hadley	Conn. River	15.56	40,000	Fee Purchase
****	Cumington	New Area	465.57	240,500	Fee Purchase
****	Orange	Orange S.F.	165.50	64,850	Fee Purchase
****	Williamstown	Taconnic Trail	66.00	33,000	Fee Purchase
****	Royalston	Royalston S.F.	32.00	18,000	Fee Purchase
****	Hadley	Conn. River	15.00	30,000	Fee Purchase
Blackstone	Blackstone	Blackstone H.S.P.	16.00	0	Gift of Fee
Powers	Ipswich	Willowdale	11.04	0	Gift of Fee
Morse	Franklin	Franklin S.F.	6.00	0	Gift of Fee
Wilson	Middlefield	Middlefield S.F.	430.00	0	Gift of Fee
Drinkwater/YLF	Warwick	Warwick S.F.	2.30	0	Gift of Fee
Dillaway Thomas House	Boston	Roxbury H.S.P.	0.10	0	Gift of Fee
Pilgrim Society	Plymouth	Plymouth Rock S.P.	1.25	0	Gift of Fee
****	Hadley	Skinner S.P.	8.4	0	Gift of Fee
SYT	Framingham	Callahan S.P.	2.00	0	Gift of Restriction
Carroll	Sutton	Purgatory	5.07	16,500	Restriction
Hartshorn	Ashburnham	Ashburnham S.F.	465.00	250,000	Restriction
Rogers	Deerfield	Conn. River	36.00	84,000	Restriction
Garbriel	Montague	Conn. River	64.00	168,500	Restriction
Olynik	Whately	Conn. River	30.00	113,500	Restriction
Callahan	Hadley	Conn. River	62.00	55,000	Restriction

BUREAU OF ENGINEERING
REHAB PROJECTS FY 1992

As of December 15, 1993

LOCATION/PROJECT	COSTS
REGION 1 REHAB	
ATTLEBORO POOL VALVE	\$1,500
ATTLEBORO WATER LINE	\$5,000
BHI FLOATS PAYMENT	\$3,400
BOSTON HARBOR FLOAT	\$3,200
BROCKTON POOL WATER	\$3,000
CHARGE POND ELECTRICAL	\$2,527
CHARGE POND WATER	\$280
CROSBY BEACH HOUSE DEMOLITION	\$40,000
CROSBY MNSN BOARDING	\$4,300
CROSBY MNSN ROOF	\$2,000
DEM.LLOYD GRAVEL	\$1,500
F.R.FIRE TOWER	\$24,000
FRANKLIN COMPRESSOR	\$5,000
FRANKLIN RINK BOILER	\$4,934
FRANKLIN RINK ROOF	\$3,000
FREETOWN Water pump	\$1,500
HORSENECK CARPENTRY	\$5,000
HORSENECK CONCESSION	\$5,000
HORSENECK DOORS	\$5,000
HORSENECK GRAVEL	\$3,000
HORSENECK WATER FILTER	\$1,500
HORSNECK WATER SYSTEM	\$4,999
LOWER MILLS/ROOF	\$30,000
MISC.ELECTRICAL SUPPLIES	\$6,000
MISC. LAKES EQUIPMENT	\$11,000
MSSF FUEL DEPOT	\$2,316
NICKERSON BREWSTER PARKING LOT	\$3,945
NICKERSON ELEC.MISC.	\$3,000
NICKERSON WATER SYSTEM	\$160,000
ONSET PIER EXCAVATION	\$4,999
PLYMOUTH Trailer	\$10,000
S. BEACH EROSION FENCE	\$5,000
SCUSSET ELEC SYSTEM	\$2,056
SHAWME-CROWELL ROOF	\$1,300
SHAWME-PERRY RES. SEPTIC	\$5,000
WBNERR TELEPHONE	\$5,000
WBNERR, TOILET FIXTURES	\$1,000
WBNERR, WATER REP.	\$5,000
WBNERR, WATER SERVICE	\$5,000
WBNERR, FIRE PROTECTION	\$14,000
WOMPATUCK ELEC. TRANSFORMER	\$2,000
WOMPATUCK SEWER: GATEHOUSE PUMP	\$2,500

BUREAU OF ENGINEERING
REHAB PROJECTS FY 1992

As of December 15, 1993

LOCATION/PROJECT	COSTS
REGION 2 REHAB	
COCHITUATE B.HOUSE	\$136,828
COCHITUATE SITE	\$100,000
CULVERT REPAIR	\$1,200
GEISLER DRAIN	\$495
HALIBUT PT. GATES	\$2,500
HALIBUT PT. ROOF	\$900
HALIBUT PT. WINDOWS	\$3,000
HIGGINS PIPE	\$3,915
HIGGINS POOL PAINT	\$5,000
LYNN HSP FLOATS	\$4,900
MAUDSLAY BARN	\$5,000
MAUDSLAY MISC.CARPENTRY	\$35,000
NEWBURYPORT RINK	\$4,720
PEABODY RINK RF	\$3,200
PLUM ISLAND GUARD RAIL	\$3,000
SALISB.ENV.IMPROV.	\$75,000
SALISB.GATE VALVES	\$5,000
SALISBURY BRIDGE	\$13,000
WILLARD BROOK SEWER PUMP	\$1,500
WILLOWDALE FURNACE	\$3,300
REGION 3 REHAB	
AUBURN RINK ROOF	\$2,000
BENNETT POOL MISC.	\$1,500
FITCHBIRGE POOL FILTER	\$5,000
GARDNER PAVEMENT	\$3,000
GARDNER RINK	\$1,200
GARDNER RINK PAVEMENT	\$3,000
LEOM.POOL PUMP	\$2,000
MALB.RINK GEN.	\$1,200
MILFORD POOL PUMP	\$2,000
MOORE BLDG.DEMO.	\$1,500
MOORE ELEC.	\$1,160
OTTER RIVER DAM REPAIR	\$10,000
QUINSIG.TENNIS PAVEMENT	\$30,000
REG.3 POOL H2O HEATERS	\$25,000
RUTLAND GARAGE DR	\$5,000
SOUTHBRIDGE PUMP	\$2,000
UPTON STATE RF	\$3,600
V.HILL POOL MISC.	\$6,500
VERNON HILL POOL	\$5,000
VERNON HILL POOL	\$20,000
WACHUSETT BOILER	\$4,100
WESTBORO DOOR	\$4,700
WOR.RINK GENERATOR	\$1,500
WOR.RINK ROOF	\$2,000
WORCESTER RINK	\$4,000

BUREAU OF ENGINEERING
REHAB PROJECTS FY 1992

As of December 15, 1993

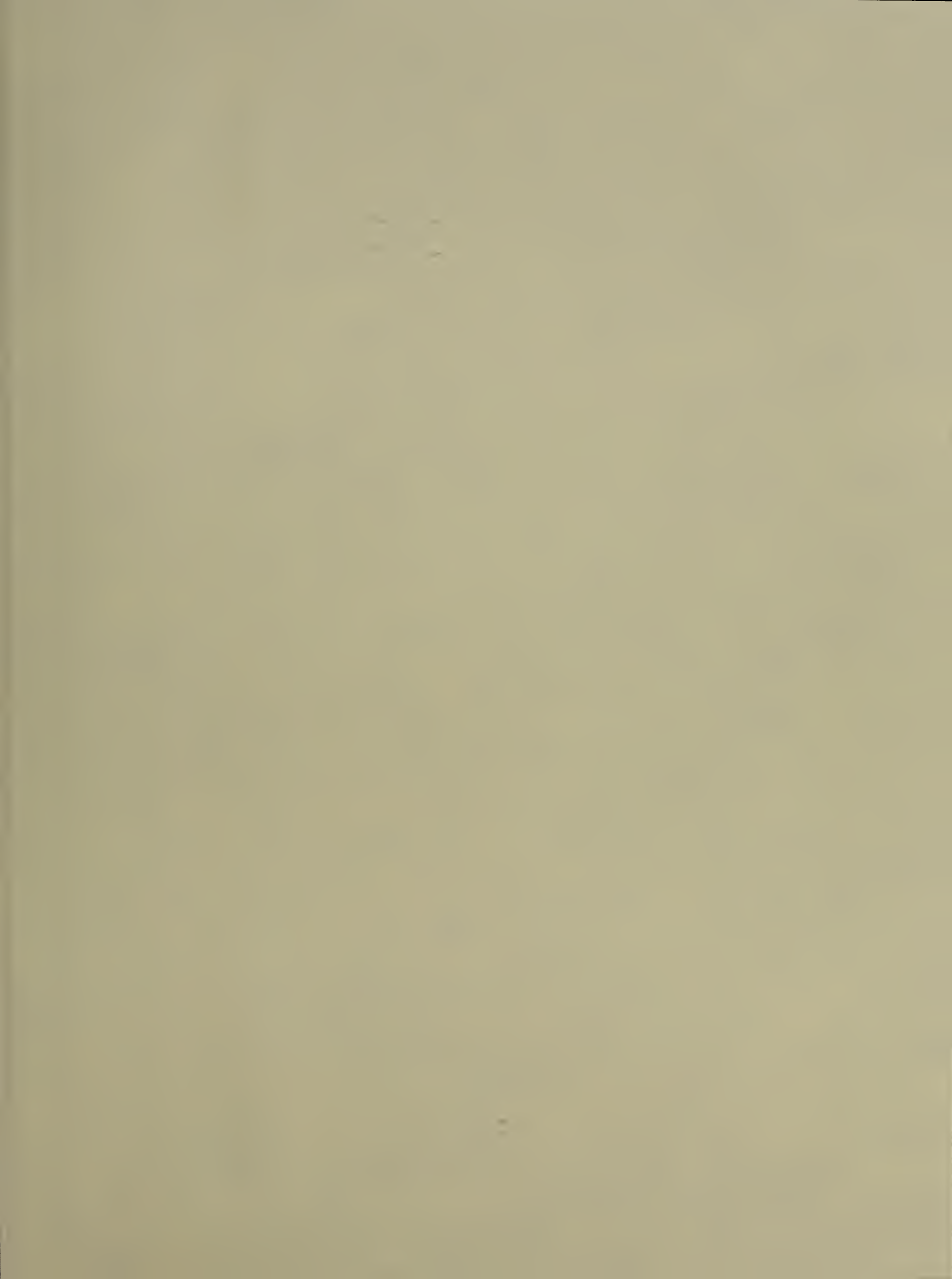
LOCATION/PROJECT	COSTS
REGION 4 REHAB	
ERV. TRAILER/NICKERSON	\$1,500
ERVING PORT-A-JOHNS	\$3,000
ERVING SF BRIDGE	\$2,500
GRANBY WATER HEATER	\$3,655
GREENFIELD RINK	\$2,000
HAMPTON POND TANKS	\$15,000
THOMAS POOL MISC.	\$1,000
REGION 5 REHAB	
GREENWATER BRIDGE	\$5,000
MT. WASH. TOILETS	\$46,133
NATURAL BRIDGE	\$5,000
TOLLAND SF GARAGE	\$350
TOLLAND TOILETS	\$67,320
NEW COMFORT STATIONS	
BEARTOWN C.S	\$100,000
COCHITUATE C.S	\$85,000
D.A.R C.S	\$100,000
DOUGLAS C.S	\$85,000
ERVING C.S	\$150,000
FREETOWN C.S	\$85,000
HOPKINTON C.S	\$150,000
NICKERSON C.S	\$150,000
PITTSFIELD C.S	\$85,000
SAVOY C.S	\$100,000
MAJOR CAPITAL CONST.	
5 COLLEGE BIKE WAY	\$2,148,150
LAWRENCE VIS. PARK	\$200,000
LOWELL LOWER LOCKS	\$500,000
TURNERS FALL SITE	\$45,000
TURNERS FALLS BLDG.	\$500,000
TOTALS	\$5,599,782

BUREAU OF ENGINEERING
REHAB PROJECTS FY 1993

LOCATION/PROJECT	COSTS
STATE WIDE	
ASSOC.COST	\$51,656
DESIGN SERVICES	\$126,656
DEMO	\$6,250
EARTHWORK	\$9,870
LANDSCAPING	\$6,360
PAVING	\$7,412
PICNIC SHELTER/SLABS	\$260,000
POOL COOLING TOWERS	
HAVERHILL, LOWELL, BROCKTON	\$70,000
SKATING RINK DOORS	\$162,579
 DAMS	
AMES NOWELL DAM	\$751,360
WEST STOCKBRIDGE	\$256,016
PLUNKETT RESV.	\$256,016
ASHLAND MILL POND	\$251,344
ASHFIELD DAM	\$276,008
MUNICIP.INSPECTION	\$210,344
HALEY & ALDRICH	\$35,000
CT.MALE	\$35,000
LEEPARE	\$35,000
 PROJECT MANAGEMENT	
TURNERS FALLS	\$1,227,288
LOWELL LOCKS	\$750,928
ROXBURY HSP	\$2,301,255
SITE IMPROVEMENT	\$296,903
LAWRENCE V.C.PARK	\$500,880
	 \$12,517,948

BUREAU OF ENGINEERING
REHAB PROJECTS FY 1993

LOCATION/PROJECT	COSTS
REG I	
REGION WIDE	
MISC.MATERIALS	\$25,000
MASSASOIT/MSSF ELEC.DESIGN	\$31,904
SHAWME REHAB COMFORT STATION	\$8,580
SUBSURFACE SANITARY	\$5,257
NICKERSON COMFORT: SEPTIC	\$7,957
SITE CONSTRUCTION	\$3,800
LANDSCAPING	\$8,670
SUBSURFACE SANITARY	\$6,250
FREETOWN COMFORT/ SEPTIC	\$6,800
WATER SYSTEM REPAIR	\$6,000
SITE CONSTRUCTION	\$10,000
BSN HBR ISL - FLOATS	\$39,000
ASBESTOS REMOVAL	\$8,400
BORDERLAND NEW VISTOR CT.	\$175,000
SITE/LANDSCAPE	\$72,625
HORSENECK MISC. REHAB.	
EMERG.ELEC. REPAIR	\$2,500
BOAT RAMP/PKNG. LOT	\$7,000
EMERG.PLUMBING REPAIR	\$8,300
PARKING LOT/PAVING	\$145,000
MAJOR PLUMBING	\$30,000
CENTERVILLE	
SKUNKENNECK RD. CLEANUP	\$2,250
PLYMOUTH RINK	
HOT WATER HEATER	\$3,600
TAUNTON RINK SLAB	\$190,000
ELECTRICAL REPAIRS	\$9,700
WBNERR MANSION INTERIOR RENOV.	\$159,445
INSULATE MANSION&CARRIAGE HSE	\$7,425
FALL RIVER HSP MISC. REHAB.	
ATRIUM/ROOF REPAIRS	\$30,000
FLOOR REFINISH	\$3,600
SEAWALL REHAB	\$246,000
WOMPATUCK MISC. REHAB.	
COMFORT STATION REHAB	\$9,057
TILE REPAIR	\$5,000
ELECTRICAL IMPROVEMENTS	\$5,000
CONTACT STATION REHAB	\$6,000
SEWER REPAIR	\$5,000
SCUSSET BCH ROAD RESURFACING	\$8,570
BEACH HOUSE/CONCESSION, REPAIRS	\$15,000
NICKERSON DUMP/DIST STATION	\$3,000
FT. PHOENIX BATHOUSE/ALARM.	\$10,000
MSSF COMFORT STATION REHAB.	\$38,380
PAVING	\$51,975
CAPE COD RAIL TRAIL PAVING	\$25,000
BROCTON POOL- WATER	\$6,500
ATTLEBORO POOL - WATER	\$5,200
NEW BEDFORD RINK - COOLING TOWER	\$22,000



ACME
BOOKBINDING CO., INC.

JUN 22 2000

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DATE DUE

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